

ARP FUNDING 2020-21 - DRAFT FOR REVIEW

Base Funding Per Planned Place	£6,000
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	ASD						HI		S&L		TOTAL
	FAWOOD	GRANVILLE PLUS	OAKINGTON MANOR	SUDBURY	FRYENT	PRESTON MANOR	KINGSBURY GREEN	KINGSBURY HIGH	OAKINGTON MANOR	PRESTON MANOR	
Top-Up Funding Per Place 2019-20	£10,371	£11,116	£8,808	£12,242	£12,242	£10,207	£10,214	£10,214	£2,451	£6,402	
Top-Up Funding Per Place 2020-21	£10,516	£11,272	£8,931	£12,413	£12,413	£10,350	£10,357	£10,357	£2,485	£6,492	

	Maintained	Maintained	Academy	Academy	Maintained	Academy	Maintained	Academy	Academy	Academy	
Planned Places 2019-20											
Apr 2019 - Aug 2019	10.0	6.6	10.0	7.0	28.0	12.0	18.0	7.0	25.0	12.0	135.6
Sep 2019 - Mar 2019	10.0	6.6	10.0	7.0	28.0	12.0	18.0	7.0	25.0	12.0	135.6
Planned Places 2019-20 - Total	10.0	6.6	10.0	7.0	28.0	12.0	18.0	7.0	25.0	12.0	135.6
Place Numbers - Estimated 1920	10.0	6.6	10.0	7.0	28.0	12.0	18.0	6.0	25.0	12.0	134.6

Occupied Place Numbers - Estimated 2021	10.0	6.6	10.0	7.0	28.0	12.0	17.0	4.0	19.0	11.0	
Unoccupied Place Numbers- Estimated 2021	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	6.0	1.0	

FUNDING CALCULATION											
BASE FUNDING ⁽¹⁾	£100,000	£66,000	£60,000	£42,000	£168,000	£72,000	£112,000	£54,000	£174,000	£76,000	£924,000
TOP-UP FUNDING ⁽²⁾	£105,158	£74,396	£89,314	£86,894	£347,575	£124,200	£186,433	£62,144	£62,133	£77,902	£1,216,150
FUNDING TOTAL	205,158	140,396	149,314	128,894	515,575	196,200	298,433	116,144	236,133	153,902	£2,140,150